



Thursday, November 02, 2006

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**Public Works**  
**RECOMMENDATION FOR COUNCIL ACTION**

**ITEM No 10**

**Subject** Authorize the negotiation and execution of a fee simple acquisition for the purchase of approximately 3 954 acres located along Spicewood Springs Road from Kenny Dryden for the Bull Creek Greenbelt in an amount not to exceed \$278,000

**Amount and Source of Funding** Funding is available in the Fiscal Year 2006-2007 Capital Budget of the Parks and Recreation Department

**Additional Backup Material**

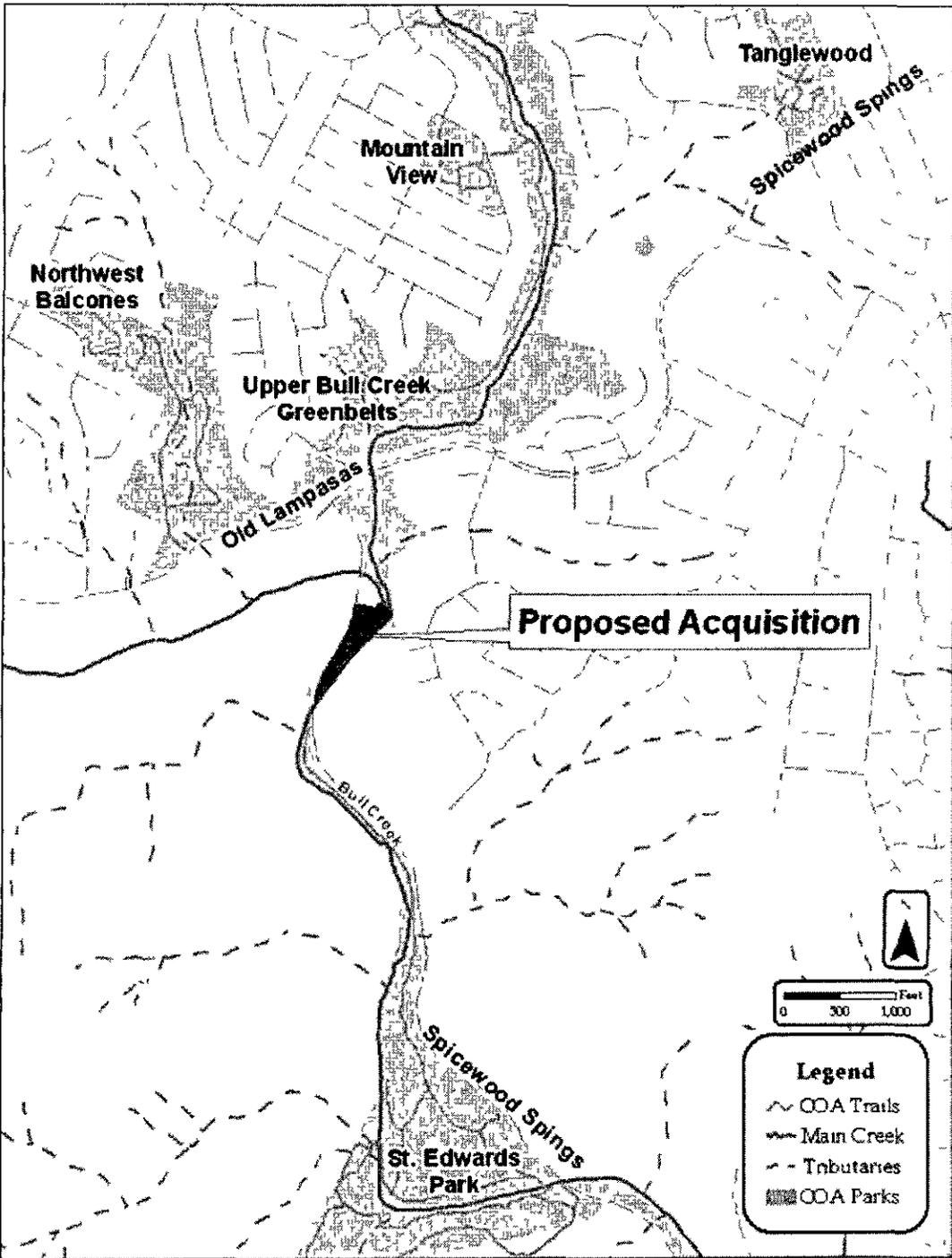
(click to open)

- MAP**
  - FISCAL NOTE**

**For More Information** Junie Plummer, 974-7085, Laura Bohl, 974-7064

The Parks and Recreation Department (PARC) has worked on parks, trails and recreation projects in the Bull Creek area since approximately 1987 Bull Creek provides a unique natural setting for recreational purposes This 3 954 acre tract is located along Spicewood Springs Road and will provide a missing link for the expansion of the hike and bike trail system along Bull Creek The trail system will connect the St Edwards Park to the Mountain View Park in Upper Bull Creek This proposed acquisition also facilitates the connection of 3 6 miles of trails below the tract to 3 3 miles of trails above the tract The total connected trail system along Bull Creek will eventually be in excess of seven miles

The purchase price is under the current fair market value as established by an independent third party appraiser



**CIP BUDGET  
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION  
WHERE ON AGENDA  
DEPARTMENT

Resolution  
Parks and Recreation

DESCRIPTION Authorize the negotiation and execution of a fee simple acquisition for the purchase of approximately 3.954 acres located along Spicewood Springs Road from Kenny Dryden for the Bull Creek Greenbelt in an amount not to exceed \$278,000

**FINANCIAL INFORMATION**

Project Name	Bull Creek Acquisition
Project Authorization	2006 2007 Approved Capital Budget
Funding Source	2006 2007 Parkland Dedication
Fund/Agency/Orgn	8720 867-8119

Current Appropriation	\$132,159.00
Unencumbered Balance	\$126,159.00
Amount of this Action	<u>(\$126,159.00)</u>
Remaining Balance	<u>\$0.00</u>

Project Name	Bull Creek Acquisition
Project Authorization	2006 2007 Approved Capital Budget
Funding Source	2006 2007 Parkland Dedication
Fund/Agency/Orgn	8720 867 8213

Current Appropriation	\$38,846.00
Unencumbered Balance	\$38,846.00
Amount of this Action	<u>(\$38,846.00)</u>
Remaining Balance	<u>\$0.00</u>

Project Name	Bull Creek Acquisition
Project Authorization	2006 2007 Approved Capital Budget
Funding Source	2006 2007 Parkland Dedication
Fund/Agency/Orgn	8720 867 8121

Current Appropriation	\$169,837.00 #
Unencumbered Balance	\$169,837.00
Amount of this Action	<u>(\$112,995.00)</u>
Remaining Balance	<u>\$56,842.00</u>

Financial Manager \_\_\_\_\_ Date \_\_\_\_\_